

EXTRACTS FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON **29 MAY 2026**

TO: EM MM DCSS **CFO** DIES DPSC DLED&P ALL FILE

The following resolution adopted by the Ordinary Council meeting is passed to you for:

ATTENTION / REPORT / INFORMATION

SC7.2

REPORT ON THE FINAL BUDGET FOR 2026-/2027 MTREF

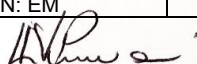
CONSIDERED:

Report dated 25 May 2026 from the Municipal Manager to the Special Council meeting.

The Council **RESOLVED:**

- a) THAT the final Budget for **2026/2027 MTREF** based on contemplated expenditure and revenue for the three-year period as outlined in the budget recommendations contained on the budget document be CONSIDERED and APPROVED.
- b) THAT the final proposed tariff structure for 2026/2027 financial year be CONSIDERED and APPROVED.
- c) THAT the reviewed final budget related policies be CONSIDERED and APPROVED.
 - i. Asset management policy - Reviewed
 - ii. Cash Management and Investment Policy - Reviewed
 - iii. Credit control and Debt collection Policy - Reviewed
 - iv. Property Rates – Changes - Reviewed
 - v. Tariff policy – Changes - Reviewed
 - vi. Supply Chain Management Policy - Reviewed
 - vii. Funding and Reserve’s Policy - Reviewed

CHAIR: FAME (F)	MAN: SPEAKER	DD: ERES	MAN: PLANNING	MAN: OD	MAN: REVENUE
CHAIR: SD	MAN: CS	DD: SRE	OM: PSCS	MAN: HR	MAN: BUDGET
CHAIR: ID	MAN: IDP/PMS	MAN: ROADS	MAN :ENVIRON	MAN: ADMIN	MAN: SCM
CHAIR: FAME (C)	MAN: IA	MAN: WATER	MAN: TRAFFIC	MAN: RECORDS	SAO: HOUSING
CHAIR: LEDP	x MAN: RISK	MAN: PMU	MAN: FIRE	MAN: R/EAST	MCO
SPEAKER	MAN: LEGAL	MAN: TOUR	MAN: LIBRARY	MAN: ALICEDALE	CHAIR: MPAC
MAN: EM	MAN: ICT	MAN: SMME	MAN: PARKS	MAN: EXPEN	

pp 
MUNICIPAL MANAGER

01 June 2026
DATE

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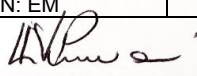
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- viii. Budget Implementation and Monitoring Policy - Reviewed
- ix. Assistance to the poor Indigent Policy – Reviewed
- x. Expenditure Management Policy - Reviewed
- xi. Borrowing Policy - New
- xii. Cost Containment Policy – Reviewed
- xiii. Subsistence and Travel Policy – Reviewed
- xiv. Debt Incentive Scheme Policy – Reviewed
- xv. The Provision of Impairment and writing off irrecoverable debt Policy - Reviewed
- xvi. Grant in aid lieu of Property Rates Policy – Reviewed

Moved by Councillor Hoyi and seconded by Councillor Nkwentsha.

CHAIR: FAME (F)	MAN: SPEAKER	DD: ERES	MAN: PLANNING	MAN: OD	MAN: REVENUE
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