



## MAKANA LOCAL MUNICIPALITY

### PUBLIC NOTICE

#### **APPROVAL OF THE FINAL INTEGRATED DEVELOPMENT PLAN (IDP) AND FINAL 2026/2027 MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) BUDGET**

Notice is hereby given in terms of Sections 21A and 25 of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000), and Sections 16, 24 and 75A of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), that the Council of Makana Local Municipality, at its Council Meeting held on **29 May 2026**, approved and adopted the Final Integrated Development Plan (IDP), the Final Medium-Term Revenue and Expenditure Framework (MTREF) Budget for the 2026/2027 financial year, and the indicative budgets for the two outer financial years **2027/2028 and 2028/2029**.

The approved budget includes:

- The Annual Operating Budget for the 2026/2027 financial year;
- The Annual Capital Budget for the 2026/2027 financial year;
- Approved tariffs, rates and service charges;
- Budget-related policies;
- The Service Delivery and Budget Implementation Plan (SDBIP); and
- The reviewed Integrated Development Plan (IDP).

Copies of the approved documents are available for inspection during normal office hours at:

- Makana Municipality – City Hall, Makhanda;
- Hill Street Library and designated municipal offices (IDP & BTO); and
- On the municipal website: [www.makana.gov.za](http://www.makana.gov.za)

Members of the public requiring further information may contact the Office of the Chief Financial Officer during normal office hours.

Issued by:

MUNICIPAL MANAGER  
MAKANA LOCAL MUNICIPALITY