

REPORT TO: **COUNCIL**

File ref.....

Collaborator/Item no:

Date: **22 MAY 2026**

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**SUBJECT: REPORT TO COUNCIL FROM THE MUNICIPAL MANGER ON THE FINAL BUDGET FOR 2026/27 MTREF**

**1. PURPOSE**

The purpose of this report is to seek Council approval on the proposed final budget for 2026/2027 MTREF.

**2. FOR DECISION BY**

COUNCIL

**3. INTRODUCTION/BACKGROUND**

The Municipal Finance Management Act (MFMA), section 16(2) read together with Municipal Budget and Reporting Regulations (MBRR) regulation 14(1) states that the mayor of the municipality must table the annual budget to council at least 90 days before the start of the budget year.

The budget has been prepared and is funded appropriately. Furthermore, the municipality has prepared the budget in Schedule A format (Version 7.1) as applicable in the National Treasury Budget Circular.

**4 LEGAL / STATUTORY REQUIREMENTS**

Municipal Finance Management Act (Act 56 of 2003);

Municipal Budget and Reporting Regulations (Gazette 32141 dated 17 April 2009)

Municipal Regulations on Standard Chart of Accounts (Gazette 37577 dated 22 April 2014)

**ANNEXURES**

- Budget Document
- A Schedule of the Final Budget and Supporting Documentation
- Proposed Tariff Book
- Final Budget Related Policies

**6. RECOMMENDATION:**

**It is recommended that:**

- a) Council **considers** and **approves** the final budget for **2026/27 MTREF** based on proposed expenditure and revenue for the three-year period as outlined in the budget recommendations contained on the budget document.

- b) Council **considers** and **approves** the final proposed tariff structure for 2026/2027 financial year.
- c) Council **considers** and **approves** the reviewed final budget related policies.

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**MR P.M. KATE**  
**MUNICIPAL MANAGER**