

EXTRACTS FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING HELD ON **28 FEBRUARY 2025**

TO: EM MM DCSS **CFO** DIES DPSC DLED&P ALL FILE

The following resolution adopted by the Special Council meeting is passed to you for:

ATTENTION / REPORT / INFORMATION

SC7.1

FIRST ADJUSTMENT BUDGET FOR 2024/25 MTREF

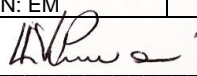
CONSIDERED:

Report dated 25 February 2025 from the Municipal Manager to the Special Council meeting.

The Council **RESOLVED** THAT the 2024/2025 First adjustment budget based on the proposed expenditure and anticipated revenue for the three-year period as outlined in the budget recommendations contained on the budget document be APPROVED.

Moved by Councillor Hoyi and seconded by Councillor Xonxa

CHAIR: FAME (F)		MAN: SPEAKER		DD: ERES		MAN: PLANNING		MAN: OD		MAN: REVENUE	
CHAIR: SD		MAN: CS		DD: SRE		OM: PSCS		MAN: HR		MAN: BUDGET	
CHAIR: ID		MAN: IDP/PMS		MAN: ROADS		MAN :ENVIRON		MAN: ADMIN		MAN: SCM	
CHAIR: FAME (C)		MAN: IA		MAN: WATER		MAN: TRAFFIC		MAN: RECORDS		SAO: HOUSING	
CHAIR: LEDP	x	MAN: RISK		MAN: PMU		MAN: FIRE		MAN: R/EAST		MCO	
SPEAKER		MAN: LEGAL		MAN: TOUR		MAN: LIBRARY		MAN: ALICEDALE		CHAIR: MPAC	
MAN: EM		MAN: ICT		MAN: SMME		MAN: PARKS		MAN: EXPEN			

pp 
MUNICIPAL MANAGER

14 March 2025
DATE