

EXTRACTS FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING HELD ON **28 FEBRUARY 2025**

TO: EM      MM      DCSS      **CFO**      DIES      DPSC      DLED&P      ALL      FILE

The following resolution adopted by the Special Council meeting is passed to you for:

ATTENTION / REPORT / INFORMATION

SC7.1

FIRST ADJUSTMENT BUDGET FOR 2024/25 MTREF

CONSIDERED:

Report dated 25 February 2025 from the Municipal Manager to the Special Council meeting.

The Council **RESOLVED** THAT the 2024/2025 First adjustment budget based on the proposed expenditure and anticipated revenue for the three-year period as outlined in the budget recommendations contained on the budget document be APPROVED.

Moved by Councillor Hoyi and seconded by Councillor Xonxa

CHAIR: FAME (F)	MAN: SPEAKER	DD: ERES	MAN: PLANNING	MAN: OD	MAN: REVENUE
CHAIR: SD	MAN: CS	DD: SRE	OM: PSCS	MAN: HR	MAN: BUDGET
CHAIR: ID	MAN: IDP/PMS	MAN: ROADS	MAN :ENVIRON	MAN: ADMIN	MAN: SCM
CHAIR: FAME (C)	MAN: IA	MAN: WATER	MAN: TRAFFIC	MAN: RECORDS	SAO: HOUSING
CHAIR: LEDP	x MAN: RISK	MAN: PMU	MAN: FIRE	MAN: R/EAST	MCO
SPEAKER	MAN: LEGAL	MAN: TOUR	MAN: LIBRARY	MAN: ALICEDALE	CHAIR: MPAC
MAN: EM	MAN: ICT	MAN: SMME	MAN: PARKS	MAN: EXPEN	

pp   
MUNICIPAL MANAGER

14 March 2025  
DATE