## **ALICEDALE**

New tariffs to be phased in to be uniform throughout Makana Area.

| <u>Description</u>                   | 2015/2016 | 2016/2017 |
|--------------------------------------|-----------|-----------|
| 1. <u>Cemetery Fees</u>              |           |           |
| Cost per site - Makana residents     | R 122.62  | R 133     |
| Cost per site - Non-Makana residents | R 559.45  | R 607     |
|                                      |           |           |

2. Sewerage & Sanitation (excluding VAT)

As per Grahamstown

3. Water Tariffs (VAT excluded)

As per Grahamstown

| Description                                    | 2015/2016 | 2016/2017 |
|--|-----------|-----------|
| 5. Refuse (VAT excluded)                       |           |           |
| Basic charge per month                         | R 24.91   | R 27      |
| Once weekly removal - all                      | R 37.04   | R 40      |
| Availability charge per month - Business       | R 74.08   | R 80      |
| Availability charge per month - Schools        | R 173.71  | R 188     |
| Availability charge per month - Spoornet       | R 185.21  | R 201     |
| Availability charge per month - SA Police      | R 185.21  | R 201     |
| Availability charge per month - Post Office    | R 185.21  | R 201     |
| Availability charge per month - Telkom         | R 185.21  | R 201     |
| Garden refuse removal - per tractor load       | R 145.61  | R 158     |
| Garden refuse removal - per bakkie load        | R 158.38  | R 172     |
| 6. General Services                            |           |           |
| Receipt of fax per A4 page                     | R 3.58    | R 4       |
| Despatch of fax per A4 page                    | R 13.92   | R 15      |
| 7. Creche                                      |           |           |
| Rental per month                               | R 176.27  | R 191     |
| 8. Library Fees                                |           |           |
| Late return of books - per day or part thereof | R 2.24    | R 2       |

## 9.Pound Fees

As per Grahamstown

## 10. Hire of Sports Facilities

(a) All school events on official sport facilities be permitted free of charge on

condition that such events take place during normal Council working hours.

| Monday - Thursday | 08:00-16:30 |
|-------------------|-------------|
| Fridays           | 08:00-15:30 |

(b) On public holidays, the standard tariffs would apply to all users of sports Facilities.

© In the event of any school functions taking place outside of normal Council working hours, normal tariffs as per Council estimates would apply.

| Hire of Sports Fields                             | 2015/2016 | 2016/2017 |
|---|-----------|-----------|
| Deposit for hire of clubhouse                     | R 229.91  | R 249     |
| Hire of clubhouse - meetings after hours          | R 83.02   | R 90      |
| Hire of clubhouse - during working hours          | R 60.03   | R 65      |
| Hire of one field                                 | R 76.64   | R 83      |
| Floodlights per hour per field excl. VAT          | R 38.32   | R 42      |
| Caretaker's overtime per hour                     | R 53.65   | R 58      |
| 11. Dog Tax - per annum                           | 2015/2016 | 2016/2017 |
| Males , each                                      | R 53.01   | R 58      |
| Sprayed bitches, each                             | R 53.01   | R 58      |
| Unsprayed bitches, each                           | R 98.35   | R 107     |
| Maximum of two (2) dogs per household.            |           |           |
| Any household wanting additional dogs             |           |           |
| will require written permission from the          |           |           |
| Municipality.                                     |           |           |
| Surcharge on additional dogs, each                | R 62.59   | R 68      |
| *12 Commonage                                     | 2015/2016 | 2016/2017 |
| Grazing fees: large stock usage per household per | R 25.55   | R 28      |
| Grazing fees: small stock usage per household     | R 25.55   | R 28      |
|   |           |           |

<sup>\*</sup>N.B. To apply to Grahamstown and Riebeeck East