

EXTRACTS FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING HELD ON  
30 MARCH 2017

TO: EM (MM) DCSS (CFO) DIES DPSC DLED&P SMEM MME MSPU PMU MSR (ALL) FILE

The following resolution adopted by the Special Council meeting is passed to you for:

(ATTENTION) REPORT (INFORMATION)

SC 6.1

TABLING OF THE DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) AND MTREF  
BUDGET 2017/18 TO 2019/20 FOR ADOPTION

CONSIDERED:

Report dated 28 March 2017 from the acting Municipal Manager.

The Council **NOTED:**

- a) Councillors should participate in the Mayoral Imbizo's to raise all issues concerning their Wards.
- b) This document is a draft and some of the issues will be dealt with in the Mayoral Imbizos.
- c) The Municipality is complying with MSCOA regulations. The MSCOA committee has been established.
- d) The names of former Councillors in the document should be replaced with serving Councillors and the dates should be corrected.

The Council **RESOLVED:**

- a) THAT, in terms of section 25 of the Local Government Municipal Systems Act, (Act 32 of 2000), the draft Integrated Development Plan (IDP) of the municipality for the financial years 2017-2022 be APPROVED.
- b) THAT any changes or amendments and corrections raised in the Council meeting be included in the IDP document before the document is made public.
- c) THAT, in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003), the annual budget of the municipality for the financial year 2017/18 and the multi-year and single-year capital appropriations be APPROVED.

- d) THAT to guide the implementation of the municipality's annual budget, the policies and tariffs as set out in the Annexures of the document be APPROVED.
- e) THAT in order to facilitate multi-year budgeting, departments BE AUTHORISED to commit projects on the 2018/19 and 2019/20 budgets, on confirmed external funding sources.

CHAIR: FAME	MAN: SCM	MAN: WATER	MAN: PARKS	MAN: CS/FLEET
CHAIR: SD	MAN: FIN (REV)	DD: PLANNING	MAN :ENVIRON	MAN: LEGAL
CHAIR: ID	MAN: BUDGET	X MAN: ESTATES	MAN: TRAFFIC	MCO
CHAIR: TCI	DD: INFRAS	SAO: HOUSING	MAN: FIRE	R/EAST
CHAIR: LEDP	OM: INFRAS	MAN: SMME	MAN: ADMIN	ALICEDALE
SPEAKER	ELEC ENG	MAN: TOUR	MAN: HR	
MAN: SPEAKER	DD: TECH	MAN: AGRI	MAN: ICT	
DD: FIN (EXP)	MAN: ROADS	MAN: LIBRARY	MAN: IDP/PMS	X

  
MUNICIPAL MANAGER

31/03/2017  
DATE