

## PROPERTY RATES

Notice is hereby given that, in terms of the Local Government Municipality Property Rates Act (Act No. 6 of 2004) the under-mentioned cents in rands will be levied for the financial year 2016/2017 (i.e 1 July 2016 to 30 June 2017) on the categories of rateable properties in the Makana Municipality area of jurisdiction as follows:-

PROPERTY TYPE	CENT IN RAND (RANDAGE/TARIFF)
1. Businesses	0.013872
2. Government Properties (e.g Public Schools, Government Buildings, etc)	0.017836
3. Schools (Public)	0.004672
4. Residential Properties	0.004672
5. Tertiary Institutions (e.g University)	0.009202
6. Domestic Farmers (bona fide farmers)	0.001168
7. Public Service Infrastructure (PSI)	0.001168
8. Industrial Properties	0.006936
9. Tourism/Game	0.001168
10. RDP Houses	0.001168
11. Sectional Titles	0.004672
12. B&B Properties	0.005096
13. Museum Properties/RIP(cemetery)	EXEMPT
14. Sporting Bodies/Public Open Space(POS)	EXEMPT
15. Places of Worship	EXEMPT
16. Public Benefit Organisations (P.B.O.)(Including Private Schools)	0.001168

Please note that the municipality does not levy property rates on places of worship (churches) as in line with the Property Rates Act and the Council's Property Rates Policy. Also note that rebates as per Council Resolution, as well as rebates as per the Municipal Property Rates Act No. 6 of 2004 for all the qualifying rateable properties are available on application, which must be completed on or before 30 September each year.

## WATER TARRIFS

CATEGORY	KILOLITRES	STEPPED TARRIF (NORMAL PERIOD) 2015 / 2016	STEPPED TARRIF (NORMAL PERIOD) 2016 /2017	STEPPED TARRIF (CRITICAL PERIOD) 2015 / 2016	STEPPED TARRIF (CRITICAL PERIOD) 2016 / 2017
<b>RESIDENTIAL PROPERTIES</b>	0 - 10kl/pm	5.65	<b>6.10</b>	6.46	<b>6.98</b>
	11 - 20kl/pm	7.17	<b>7.74</b>	8.23	<b>8.88</b>
	21 - 30kl/pm	7.89	<b>8.53</b>	9.04	<b>9.77</b>
	31 - 40kl/pm	8.67	<b>9.37</b>	9.95	<b>10.75</b>
	41 - 50kl/pm	9.54	<b>10.30</b>	10.95	<b>11.82</b>
	>51kl/pm	10.50	<b>11.34</b>	12.04	<b>13.01</b>
<b>BUSINESS AND INDUSTRIAL PROPERTIES</b>	0 - 10kl/pm	5.65	<b>6.10</b>	7.69	<b>8.30</b>
	11 - 20kl/pm	7.54	<b>8.14</b>	10.26	<b>11.08</b>
	21 - 30kl/pm	8.29	<b>8.95</b>	11.29	<b>12.19</b>
	31 - 40kl/pm	9.11	<b>9.84</b>	12.42	<b>13.41</b>
	41 - 50kl/pm	10.03	<b>10.83</b>	13.66	<b>14.75</b>
	>51kl/pm	11.02	<b>11.90</b>	15.04	<b>16.24</b>
NB.(i) Critical periods will be based on the Dam Levels such as when Howisonspool is less than 50% the situation will be critical and Engineers will alert Finance in order to alter tariffs					
(ii) All other properties not listed amongst the above categories will be categorised under Residential Properties.					
(iii) The reason for having the same tariffs for both residential and business properties consuming less than 10kl/pm is to encourage businesses to save water consumption.					

<b>MISCELLANNEOUS WATER CHARGES</b>			
CATEGORY	KILOLITRES	TARIFF 2015/2016	TARIFF 2016/2017
Raw	1st 10 kl	4.24	<b>4.58</b>
	>10kl kl	5.22	<b>5.63</b>
Standpipe	Consumption	16.23	<b>17.53</b>

## ELECTRICITY TARIFFS

Tariff Description	KVA	KWH	Scale	(NERSA APPROVED)	(NERSA APPR.)	(NERSA APPROVED)	(NERSA APPR.)
				KVA/MCB 2015/2016	KWH 2015/2016	KVA/MCB 2016/2017	KWH 2016/2017
Bulk MV	400	450	1A	159.93	0.90	174.96	0.98
Bulk MV	416		1A - basic	2000.00		2188.00	
Bulk LV	401	451	2	193.30	0.74	211.47	0.81
Bulk LV	412		2 - basic	1000.00		1094.00	
Commer	402	452	3.1 (single phase)	8.94	1.45	9.78	1.59
Commer	403/404	453	3.2 (3 phase)	8.04	1.45	8.80	1.59
Domestic	405	468	4 - 20A	122.40	1.28	133.91	1.40
Domestic	405	455	4 - 40A	251.60	1.29	275.25	1.41
Domestic	405	476	4 - 60A	394.20	1.35	431.25	1.48
Domestic	411	477	4 - 3PH max 25A per P	6.18	1.35	6.76	1.48
Domestic	414/406	478	4 - 3PH > 25A per PH,	6.18	1.35	6.76	1.48
K.W.H.		438/456/465	5 (Flat rate- min 40 units single phase,75x 3phas		3.36		3.68
S/Light		457	6 - 100W	73.12	2.09	79.99	2.29
S/Heat		439/445	7 (night/day)		0.59		0.65
Sporting	406	460	8	8.41	1.26	9.20	1.38
Pre-paid			9 - 20A		1.33		1.46
Pre-paid			9 - 40A		1.43		1.56
Pre-paid			9 - 60A		1.46		1.60
Pre-paid			Business/Industrial		1.59		1.74

Tariff Description	KVA	KWH	Scale	(NERSA APPROVED)	(NERSA APPR.)	(NERSA APPROVED)	(NERSA APPR.)
				KVA/MCB 2015/2016	KWH 2015/2016	KVA/MCB 2016/2017	KWH 2016/2017
Bulk T.O.U. MV	481		basic	2000.00		2188.00	
	482		access	54.39		59.50	
	483		demand	72.00		78.77	
Low Demand		484	peak		1.14		1.25
		485	standard		0.84		0.92
		486	off-peak		0.60		0.66
High Demand			peak		3.10		3.39
			standard		1.07		1.17
			off-peak		0.67		0.73
	487		reactive energy chg	3.00		3.28	
Bulk T.O.U. LV	488		basic	1000.00		1094.00	
	489		access	59.83		65.45	
	490		demand	76.50		83.69	
Low Demand		491	peak		1.19		1.30
		492	standard		0.88		0.96
		493	off-peak		0.63		0.69
High Demand			peak		3.25		3.56
			standard		1.12		1.23
			off-peak		0.70		0.77
	487		reactive energy chg	3.00		3.28	

## MISCELLANEOUS TARIFFS

<b>ANNUAL WATER CONNECTION CHARGES</b>		<b>2015/2016</b>	<b>2016/2017</b>
15mm		R 1 448.97	R 1 564.89
20mm		R 2 143.57	R 2 315.05
25mm		R 3 336.02	R 3 602.91
32mm		R 5 458.50	R 5 895.18
40mm		R 5 936.86	R 6 411.81
50mm		R 10 667.14	R 11 520.51
75mm		R 14 223.90	R 15 361.82
100mm		R 23 664.73	R 25 557.91
150mm		R 42 617.85	R 46 027.27
200mm		R 76 715.14	R 82 852.35
Standpipes		R 1 448.97	R 1 564.89
<b>ANNUAL SEWER CONNECTION CHARGES</b>		<b>2015/2016</b>	<b>2016/2017</b>
Domestic	First 2 units	R 1 244.45	R 1 344.01
	Each unit over 2	R 621.35	R 671.06
Sporting/Churches /Monument	per each unit	R 621.35	R 671.06
Flats	First 2 units	R 1 244.45	R 1 344.01
	Each unit over 2	R 1 244.45	R 1 344.01
Business Sub-Economic	per each unit	R 1 244.45	R 1 344.01
Housing	per each unit	R 621.35	R 671.06
<b>Industrial Area</b>	per point in respect of the first 25 units	R 1 404.68	R 1 524.08
	after which the costs are the same as the business tariff of	R 1 244.45	R 1 350.23
		<b>2015/2016</b>	<b>2016/2017</b>
<b>Annual Refuse Removal Charges</b>	That the charge for the removals where this is charged separately for de-rated properties be fixed at (per annum per bag removed once per week	R 980.20	R 1 058.62
		<b>2015/2016</b>	<b>2016/2017</b>
<b>Annual Fire Brigade Charges</b>	Annual fire brigade charges, per R300 building valuation for non-rateable properties	R 3.13	R 3.38
		<b>2015/2016</b>	<b>2016/2017</b>
<b>Annual Pail Removal Charges</b>		R 621.35	R 671.06

<b>MONTHLY REFUSE REMOVAL CHARGES</b>		<b>2015/2016</b>	<b>2016/2017</b>
Domestic		R 56.09	R 60.58
Business		R 112.22	R 121.20
Removal of Garden Refuse		R 439.25	R 474.39
Removal of Garden Refuse (domestic Notice)		R 533.49	R 576.17
Removal of Condemned Goods		R 266.75	R 288.09
Illegal dumping of Refuse (domestic or Other)		R 439.25	R 474.39
Special Refuse Removals (Festival)		No charge	No charge
Refuse Bins / Bags & Otto Bins		Cost determined by supplier's prices	Cost determined by supplier's prices

<b>Electricity/Water Deposits (new consumers)</b>		<b>2015/2016</b>	<b>2016/2017</b>
1. Domestic Consumers (Owners)		R 1 774	R 1 941
2. Domestic Consumers (Occupiers)		R 2 223	R 2 432
3. Small Business (e.g. Chemist, Clothing Store)		R 2 223	R 2 432
4. Chain Store (e.g. Edgars, Topics, Foschini)		R 3 315	R 3 626
5. Small Food Outlets (e.g. small café)		R 6 668	R 7 295
6. Large Food Outlets (e.g. Spur)		R 13 337	R 14 591
7. Hotel/Supermarkets		R 22 209	R 24 296
8. Manufacturing Plant / Large Factories		R 33 323	R 36 455
(To be reviewed in full production and to increase to 2,5 x monthly Consumption if necessary)			
<b>Existing consumers to be charged an average of 2 months consumption</b>			

<b>Water only (no electricity) (new consumers)</b>		<b>2015/2016</b>	<b>2016/2017</b>
1. Domestic Consumers (Owners)		R 304	R 328
2. Domestic Consumers (Occupiers)		R 409	R 442
3. Small Business (e.g. chemist, clothing store)		R 409	R 442
4. Chain Stores (e.g. Edgars, Topics, Foschini)		R 1 014	R 1 095
5. Small Food Outlets (e.g. small café)		R 1 014	R 1 095
6. Large Food Outlets (e.g. Spur)		R 2 027	R 2 189
7. Manufacturing Plants / Large Factories		R 4 055	R 4 379
(Increased to 2,5 x monthly consumption) If necessary			
<b>Existing consumers to be charged an Average of 2 months consumption</b>			

<b>Credit Control Tariffs</b>		<b>2015/2016</b>	<b>2016/2017</b>
Letters (normal post)		R 6.24	R 6.74
Letters (registered mail)		R 62.28	R 67.26
Telephone Call		R 9.83	R 10.62

Fascimile		R 13.11	R 14.16
<b>Indigent Subsidies</b>		<b>2015/2016</b>	<b>2016/2017</b>
Income categories: R0 - 1 State Pension		100%	100%
1 State Pension - 2 State Pensions		75%	75%
First 6 kl of water is to be provided free of charge		Yes	Yes
First 50 units of electricity is to be provided free of charge		Yes	Yes
<b>Search Fees</b>		<b>2015/2016</b>	<b>2016/2017</b>
per Deeds Office enquiry (per item)		R 66.89	R 72.24
Valuation certificate / Zoning certificate		R 95.81	R 103.48
Valuation roll		R 2 867.83	R 3 097.26
Estate agent listing		R 969.48	R 1 047.04
Property transfer listing p.a.		R 659.31	R 712.05
<b>Rates Clearance Certificates</b>		<b>2015/2016</b>	<b>2016/2017</b>
Electronic Applications		88.00	95.00
Manual Applications		177.00	350.00

<b>Printing Fees</b>		<b>2015/2016</b>	<b>2016/2017</b>
Printing an account history	1 - 12 months	R 18.13	19.58
Printing an account history	13 - 36 months	R 22.66	24.47
Printing an account history	37 > months	R 37.76	40.79

<b>Rate of pay ; Temporary Staff</b>		<b>2015/2016</b>	<b>2016/2017</b>
Casual students odd jobs - per hour		12.48	R 13.48
Students working full time for one month - per hour		13.86	R 14.97
Relief staff with appropriate experience - Bottom notch			
Relief staff with less than 4 years experience - 60% of bottom notch			
Relief Cashier Allowance - per day		22.17	R 23.95
Reserve Firemen for active duty - per hour		33.26	R 35.92
<b>Staff / Councillors on out-of-town day trips</b>		<b>2015/2016</b>	<b>2016/2017</b>
Breakfast - refundable maximum fee		60	R 64
Lunch - refundable maximum fee		60	R 64

<b>Other</b>		<b>2015/2016</b>	<b>2016/2017</b>
Long service awards - as per Policy			
Farewell gift to staff after long service - as per Policy			

Emergency staff meals - refundable maximum fee - as per S & T Policy			
Receipt of A4 fax		2.81	<b>R 3.03</b>
Despatch of A4 fax		10.86	<b>R 11.73</b>
<b>Traffic Department</b>		<b>2015/2016</b>	<b>2016/2017</b>
Towing Fees		R 886.44	<b>R 957.35</b>
Impounding Fees	per day	R 106.01	<b>R 114.50</b>
Administration Charge per transaction - per day		R 106.01	<b>R 114.50</b>
Weighbridge levies	per day	R 106.01	<b>R 114.50</b>
Parking fees	per hour	R 6.39	<b>R 6.90</b>

## ENGINEERS DEPARTMENT TARIFFS

<b>Vacuum Tanker Fees (businesses only)</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
per load plus VAT	453.78		R 492.36	R 534.21
<b>Sewer Connection Fees (Maximum length 5m)</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
100mm connection (reinstatement tarred surface)	2979.40		R 3,232.65	R 3,507.43
100mm connection ( no tarred surface)	2192.79		R 2,379.17	R 2,581.40
Other connections				
<b>Motor Slopes/ Gutter Crossings &amp; inverts</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
Gutter Bridge Crossing - for 3meters	3489.45		R 3,786.06	R 4,107.87
Thereafter per additional meter	1089.89		R 1,182.53	R 1,283.05
Motor slope crossing - for 3 meters	3032.13		R 3,289.86	R 3,569.50
Thereafter per additional meter	811.19		R 880.14	R 954.96
Reinstating of road/paving surface per m2	524.18		R 568.74	R 617.08
<b>Fire Connection Fees</b>				
Estimate supplied on request				
<b>Pool Plan Fees</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
Minimum Fees	265.57		R 288.14	R 312.64
<b>Water Connection Fees (Maximum Length 5m)</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
15mm	2858.03		R 3,100.96	R 3,364.54
20mm	3081.60		R 3,343.53	R 3,627.73
25mm	6170.75		R 6,695.26	R 7,264.36
A connection of over 25mm or in excess of 5m, as per estimate				
<b>Tariffs for Disconnection of Water</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
Fitting and removal of a drip washer	512.57		R 556.14	R 603.41
Removal and fitting of water connection	993.38		R 1,077.81	R 1,169.43
<b>Building Plan Fees</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
Minimum fee or fee as per schedule of costs applied to approved formula	256.80		R 278.63	R 302.31
<b>Schedule of Building Costs per m2</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
Houses & Flat lets	3434.28		R 3,726.19	R 4,042.92
Basic Outbuildings	2147.18		R 2,329.69	R 2,527.71
Carports	1287.10		R 1,396.51	R 1,515.21
Flats, Shops, Offices & Hotels	4082.34		R 4,429.34	R 4,805.83
Churches, Halls & Cinemas	4082.34		R 4,429.34	R 4,805.83
Factories & Warehouses	3222.27		R 3,496.16	R 3,793.33
Public & Parking Garages	3646.29		R 3,956.22	R 4,292.50
Farm Sheds	2359.19		R 2,559.72	R 2,777.29
Low Income Housing	750.31		R 814.08	R 883.28

All other buildings				
Deposit: Pavement clearing per m2	4901.82		R 5,318.47	R 5,770.54
<b>Signage / Façade Application</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
Minimum fee per application	119.34		R 129.49	R 140.49
<b>Encroachment Fees ( per annum )</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
1. Any area measuring less than 20m	659.25		R 715.28	R 776.08
2. Any area exceeding 20m	659.25		R 715.28	R 776.08
3. Encroachments adding aesthetic/streetscape value / providing convenience to the public				
- Council may reduce the fees to a once-off payment.	406.18		R 440.70	R 478.16
<b>Verandas &amp; Buildings</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
Veranda and building encroachment per meter p.a.	27.80		R 30.17	R 32.73
<b>Balconies</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
Balcony encroachment per running meter p.a.	28.23		R 30.63	R 33.23

**ANNEXURE A - PROPOSED TARIFFS**

Application	Application Type	Proposed amount
57(2)	Subdivision	
	Creation of 2 erven	R 1,000.00
	Creation of 3-20 erven	R 4,000.00
	Creation of 20-250 erven	R 7,000.00
	Creation of more than 250 erven	R 20,000.00
62(2)	Extension of subdivision approval	half the initial application cost
63(1)	Amendment or cancellation of Subdivision Plan, General Plan or conditions of approval	R 1,000.00
66(1)	Rezoning of land	
	To a residential zone: less than 500m <sup>2</sup>	R 1,000.00
	To a residential zone 500m <sup>2</sup> to 2 000m <sup>2</sup> , or Commercial zone 0m <sup>2</sup> to 2000m <sup>2</sup>	R 2,000.00
	To a residential or Commercial zone: 2 000m <sup>2</sup> to 10 000m <sup>2</sup>	R 4,000.00
	To a residential or Commercial zone: more than 10 000m <sup>2</sup>	R 7,000.00
	To any Community Zone	R 1,500.00
66(3)	Extension of rezoning validity period	half the initial application cost
67(1)	Removal or suspension of restrictive conditions of title	R 3,000.00
69(2)	Consolidation	R 2,000.00
70(2)	Extension of consolidation approval	half the initial application cost
71(2)	Closure of Public Place (initiated by municipality but not approved)	R 600.00
72(1)	Consent use provided in the land use scheme	
	On a property with a residential zoning category	R 2,000.00
	On a property with a commercial zoning category	R 2,500.00
	On a property with a community zoning category	R 1,500.00
73(1)	Development on or change in use of communal land	R 600.00
74(1)	Permanent Departure	
	On a property with a residential zoning category	R 1,500.00
	On a property with a commercial zoning category	R 2,000.00
	On a property with a community zoning category	R 1,000.00
74(2)	Temporary Departure	R 1,000.00
74(5)	Extension of Departure validity period	half the initial application cost
	Advertising Fee (applicable to all applications requiring advertising)	R 2,000.00
	Preparation of Zoning Certificate	R 200.00

## ANNEXURE C - ZONE TYPES

Zone Type	Scheme		
	Grahamstown	Rini	Section 8 LUPO
<b>Residential zones</b>	Single Residential	Residential I	Residential I
	General Residential	Residential II	Residential II
	Group Housing		Residential III
	Town Housing		Residential IV
	Informal Residential		Residential V
<b>Commercial Zones</b>	Agriculture 1	Business	Agricultural I
	Agriculture 2	Industrial	Agricultural II
	Business 1	Special	Business I
	Business 2		Business II
	Business Restricted		Business III
	Special Business		Business IV
	Commercial		Business V
	Light Industrial		Industrial I
	Industrial		Industrial II
	Noxious Industry		Industrial III
	Mining		Resort I
	Resort 1		Resort II
	Resort 2		Transport I
	Transport 1		Transport III
	Transport 3		Special
	Special		
<b>Community Zones</b>	Educational	Institutional I	Institutional I
	Institutional	Institutional II	Institutional II
	Open Space 1	Institutional III	Institutional III
	Open Space 2	Services	Open Space I
	Open Space 3	Open Space I	Open Space II
	Transport 2	Open Space II	Open Space III
	Authority 1	Street	Transport II
	Local Authority 2	Parking	Authority
	Local Authority Area		

## ELECTRICITY DEPARTMENT TARIFFS

Cable Services, etc		2014/2015	2015/2016	2016/2017
a) Domestic 1 phase		R 6 773.77	R 7 349.54	R 7 974.26
b) Domestic 3 phase		R 8 577.62	R 9 306.72	R 10 097.79
c) Changing of metering point		R 1 170.29	R 1 269.77	R 1 377.70
d) Change supply on erf (where permissible)		R 1 170.29	R 1 269.77	R 1 377.70
e) Changing from 3 phase to single phase		R 866.25	R 939.89	R 1 019.78
f) Changing from 1 phase to 3 phase		R 723.58	R 785.08	R 851.81
g) Altering service minimum charge / pre-paid meter installation		R 1 036.11	R 1 124.18	R 1 219.73
h) Commercial consumers (scale 3,4&6	to be determined			
Connection fees	by department			
i) Bulk consumer fees	to be determined			
	by department			
j) Testing of installation		R 643.75	R 698.46	R 757.83
k) Semi-detached or town houses per unit		R 6 773.77	R 7 349.54	R 7 974.26
l) Flats	as determined			
	by department			
m) Reconnection after non-payment after hours		R 535.04	R 580.52	R 629.86
n) Reconnection after non-payment office hours		R 300.64	R 326.20	R 353.92
o) Special readings		R 232.70	R 252.48	R 273.94
o.1) No access to municipal meter - Fine Non-submission of quarterly readings by property owner				R 400.00
p) Temporary connections		R 966.47	R 1 048.62	R 1 137.75
q) Change M.C./B.=s		R 149.47	R 162.18	R 175.96
r) Testing of metewrs		R 327.82	R 355.68	R 385.92
s) Connections after hours		R 356.69	R 387.01	R 419.91
t) Change of metering		R 399.16	R 433.09	R 469.90
u) Attending complaints:		R 399.16	R 433.09	R 469.90
<b>7.30 a.m. -4.30p.m.</b>				
For 1 hour or part thereof	per hr	R 217.41	R 235.89	R 255.94
thereafter additional hour or part thereof	per hr	R 66.52	R 72.18	R 78.31
<b>After hours Monday to Saturday</b>				
For 1 hour or part thereof	per hr	R 283.66	R 307.77	R 333.93
thereafter additional hour or part thereof	per hr	R 108.09	R 117.28	R 127.25
<b>Public Holidays and Sundays</b>				
For 1 hour or part thereof	per hour	R 433.13	R 469.94	R 509.89
thereafter additional hour or part thereof	per hour	R 133.04	R 144.35	R 156.62
v) Inter-department charge-outs:				
Electrician	per hr	R 183.44	R 199.03	R 215.95
Labourer	per hr	R 40.01	R 43.41	R 47.10
w) Hire of 7 ton truck complete with Hi-ab	per hr	R 399.16	R 433.09	R 469.90
Crane plus driver	plus AA rate			
After hours, weekends, public holidays	per hr	R 536.74	R 582.36	R 631.86
	plus AA rate			
x) Hire of Aerial Platform, driver and labourer	per hr	R 598.92	R 649.82	R 705.06
	plus AA rate			
After hours, weekends, public holidays	per hr	R 494.53	R 536.56	R 582.17
y) Work on consumer's installations, testing of cables, etc				

1. Electrician				
	per hour during normal working hours on week days.	R 231.56	R 251.24	R 272.60
	per hour after hours, weekends and Public holidays	R 472.14	R 512.27	R 555.81
2. Labourers -				
	per hour during normal working hours on week days.	R 52.63	R 57.10	R 61.95
	per hour after hours, weekends and Public holidays	R 100.74	R 109.31	R 118.60
3. L.D.VB's	AA rate per km			
z) Hire of Compressor (without fuel)	per day or part thereof	R 729.26	R 791.24	R 858.50
Breaker	per day or part thereof	R 138.33	R 150.09	R 162.85
Hoses	per day or part thereof	R 69.17	R 75.05	R 81.42
Moyle's, etc.	per day or part thereof	R 69.17	R 75.05	R 81.42
<b>Testing of Cables</b>		<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>
per hour or part thereof		R 356.69	R 387.01	R 419.91
<b>Disconnection Fees</b>		<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>
a) Where a supply is reconnected illegally, meter by-passed, tampered with or sabotaged	plus VAT + assessed loss	R 3 628.08	R 3 936.47	R 4 271.07
b) Illegal connection	plus VAT + assessed loss	R 3 628.08	R 3 936.47	R 4 271.07
c) Repeat of either (a) or (b) (second time)	plus VAT + assessed loss	R 4 727.03	R 5 128.83	R 5 564.78

TARIFFS 2015/16

Domestic Tariffs

- **Domestic Prepaid 20A Single Phase**
  - Energy charge: 133.00c/kWh
  
- **Domestic Prepaid 40A Single Phase**
  - Energy charge: 142.71c/kWh
  
- **Domestic Prepaid 60A Single Phase**
  - Energy charge: 146.40c/kWh
  
- **Domestic Conventional 20A Single Phase (Scale 4)**
  - Energy charge: 127.56c/kWh
  - Amp charge: R6.12/month
  
- **Domestic Conventional 40A Single Phase (Scale 4)**
  - Energy charge: 128.76c/kWh
  - Amp charge: R6.29/month
  
- **Domestic Conventional 60A Single Phase (Scale 4)**
  - Energy charge: 134.64c/kWh
  - Amp charge: R6.57/month
  
- **Domestic Conventional 25A Three Phase (Scale 4)**
  - Energy charge: 135.34c/kWh
  - Amp charge: R6.18/month
  
- **Domestic Conventional 40A Three Phase (Scale 4)**
  - Energy charge: 135.34c/kWh
  - Amp charge: R6.18/month

TARIFFS 2016/17 a

Domestic Tariffs

- Energy charge: 143.16c/kWh
  
- Energy charge: 153.61c/kWh
  
- Energy charge: 157.58c/kWh
  
- Energy charge: 137.31c/kWh
- Amp charge: R6.59/month
  
- Energy charge: 138.60c/kWh
- Amp charge: R6.77/month
  
- Energy charge: 144.93c/kWh
- Amp charge: R7.07/month
  
- Energy charge: 145.68c/kWh
- Amp charge: R6.65/month
  
- Energy charge: 145.68c/kWh
- Amp charge: R6.65/month

Commercial Tariffs

- **Commercial Industrial and General Prepaid**
  - Energy charge: 159.32c/kWh
  
- **Commercial Industrial and General Single Phase (Scale 3.1)**
  - Amp Charge: R8.94/month
  - Energy charge: 144.74c/kWh
  
- **Municipal Basic (Scale 3.1)**
  - Amp Charge: R8.68/month
  - Energy charge: 144.74c/kWh
  
- **Commercial Industrial and General (Scale 3.2)**
  - Amp Charge: R8.04/month
  - Energy charge: 144.74c/kWh
  
- **Bulk Supply Low Voltage Scale 2**
  - Basic Charge: R1 000.00/month
  - Energy charge: 74.04c/kWh
  - Demand Charge: R193.30/kVA
  
- **Sports Clubs (Scale 8)**
  - Amp Charge: 8.41/month
  - Energy charge: 125.66/kVA

- Energy charge: 171.49c/kWh
  
- Amp Charge: R9.62/month
- Energy charge: 155.80c/kWh
  
- Amp Charge: R9.34/month
- Energy charge: 155.80c/kWh
  
- Amp Charge: R8.65/month
- Energy charge: 155.80c/kWh
  
- Basic Charge: R1 076.40/month
- Energy charge: 74.04c/kWh
- Demand Charge: R208.49/kVA
  
- Amp Charge: 9.05/month
- Energy charge: 135.54/kVA

- **Bulk Supply Medium Voltage (Scale 1A)**
  - Basic Charge: R2 000.00/month
  - Energy charge: 89.76c/kWh
  - Demand Charge: 159.93/kVA
- **Bulk Supply Municipal Basic (Scale 1A)**
  - Energy charge: 89.76c/kWh
  - Demand Charge: R175.41/kVA
- **Bulk Supply Municipal Basic (Scale 2)**
  - Energy charge: 77.42c/kWh
  - Demand Charge: R192.95/kVA

- Basic Charge: R2 152.80/month
- Energy charge: 96.62c/kWh
- Demand Charge: 172.50/kVA

- Energy charge: 96.62c/kWh
- Demand Charge: R189.20/kVA

- Energy charge: 83.33c/kWh
- Demand Charge: R208.12/kVA

### Time-of-Use Tariffs

#### • **Low Voltage**

- Basic charge: R1 000.00/month
- Demand charge:
  - Network Access charge: R59
  - Network demand charge: R70

#### *Low Season*

- Energy Charge:
  - Peak: 119.39c/kWh
  - Standard: 88.35c/kWh
  - Off-peak: 63.30c/kWh

#### *High Season*

- Energy Charge:
  - Peak: 325.06c/kWh
  - Standard: 112.29c/kWh
  - Off-peak: 70.03c/kWh
- Reactive energy charge: R3.00c/kVAh

- Basic charge: R1 076.40/month
- Demand charge:
  - Network Access charge: R64.5
  - Network demand charge: R82.0

#### *Low Season*

- Peak: 128.51c/kWh
- Standard: 95.10c/kWh
- Off-peak: 68.14c/kWh

#### *High Season*

- Peak: 349.89c/kWh
- Standard: 120.87c/kWh
- Off-peak: 75.38c/kWh
- Reactive energy charge: R3.24c/kVAh

## FIRE DEPARTMENT TARIFFS

<b>FIRE BRIGADE CHARGES (Vat excluded)</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
<b>Within the Council Jurisdiction</b>				
Major Appliance 1 hour	R 859.73		R 932.80	R 1,012.09
Medium Appliance 1 hour	R 603.09		R 654.36	R 709.98
Auxiliary Appliance 1 hour	R 487.61		R 529.05	R 574.02
Service Vehicle 1 hour	R 230.97		R 250.60	R 271.91
Rescue involving public safety of humanitarian nature	No charge		No charge	No charge
Specialized extinguishing materials & water charges	Cost + 35%		Cost + 35%	Cost + 35%
Vegetation Fires	Normal tariffs		Normal tariffs	Normal tariffs
Fire involving informal 1 domestic structure & structures of indigenous persons	R 111.89		R 121.40	R 131.72
Water deliveries	R 685.34		R 743.60	R 806.80
	3.21/km+		3.21/km+	3.21/km+
	Water charges		Water charges	Water charges
Hire of Fire Engine: Father Christmas	R 76.99		R 83.53	R 90.64
Street Parades	R 384.95		R 417.67	R 453.18
<b>Outside the Council jurisdiction</b>				
	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/17</b>
Rescue involving public safety of humanitarian nature	556.89795		R 604.23	R 655.59
Major Appliance per hour *	R 822.58		R 892.50	R 968.36
Medium appliance per hour *	R 581.29		R 630.70	R 684.31
Auxiliary appliance per hour *	R 460.65		R 499.81	R 542.29
Service vehicle per hour *	R 230.32		R 249.90	R 271.14
Rescues *	R 460.65		R 499.81	R 542.29
* plus R38.32 per crew member plus R5.75 per km				
Training courses to commerce and industry	Cost of materials and printing used + 35%			
Special service calls	Normal tariff			
Humanitarian services	No charge			
Fire involving informal 1 domestic structures & structures of indigenous persons (uninsured buildings, etc.)	Normal tariff			Normal tariff
<b>Dealers in Flammable Liquids</b>				
	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
Dealer storing flammable liquids with a flash	R 100.07		R 108.58	R 117.81
Point below 40C in quantities less than 40 litres and flammable liquids with a flash point above 40C in quantities less than 200 litres	plus R108.58/store			
Flammable liquid stores	R 100.07		R 108.58	R 117.81
	plus R108.58 per store			
Flammable liquid storage tanks (above / below ground)	R 100.07		R 108.58	R 117.81
	plus R108.58 per tank			

Spray rooms and spray booths	R 100.07		R 108.58	R 117.81
	plus R108.58 per room or booth			
Mixing and decanting rooms	R 100.07		R 108.58	R 117.81
	plus R108.58 per room			
Liquid petroleum gas license fee	R 100.07		R 108.58	R 117.81
	plus R70.63 per cylinder for 19kg & smaller/ plus R57.69 for cylinder bigger than 19kg			
Bulk tanks	R 100.07		R 108.58	R 117.81
	plus R159.67 per tank			
Storage	R 100.07		R 108.58	R 117.81
	plus R159.67 per storage			
Filling	R 100.07		R 108.58	R 117.81
	plus R159.67 per filling			
<b>NB</b> Where storage and filling is on the same site, both facilities to be charged				
Flammable storage plans submitted per set	200.13		217.14	235.60
<b>CERTIFICATE OF OCCUPANCY</b>	<b>2014/2015</b>		<b>2015/2016</b>	<b>2016/2017</b>
Temporary	R 57.68		R 62.59	R 67.91
Permanent	R 141.27		R 153.27	R 166.30

## HALL HIRE TARIFFS

### Municipal Halls

The tariffs charged, per hour, can be divided into 2 categories:

#### **Category 1 - 75% of fixed tariff**

Welfare Organisations

School Functions

Religious Meetings

Sports Meetings

Public Meetings (excluding Political Meetings)

Functions where no entrance fees are charged or tickets sold

#### **Category 2 - 100% of fixed tariff**

Functions where entrance fees are charged

Where liquor is served

Dances / Discos

Political Meetings

Bazaars/ Fetes

Weddings

21st Birthday Parties and other parties

Concerts

Gospel shows

Auctions

Beauty Contests

Music Shows

		CITY HALL			REC			CROWN		
		2014/15	2015/16	2016/17	2014/15	2015/16	2016/17	2014/15	2015/16	2016/17
Mon-Thur:	08:00-16:30	71.00	77	83.58	59.00	64	69.46	53.00	57.51	62
	16:30-24:00	94.00	102	110.66	65.00	71	76.52	59.00	64.02	69
Fridays	08:00-15:30	71.00	77	83.58	59.00	64	69.46	53.00	57.51	62
	15:30-24:00	94.00	102	110.66	65.00	71	76.52	59.00	64.02	69
Saturdays	08:00-24:00	106.00	115	124.79	82.00	89	96.53	71.00	77.04	84
Sundays &	08:00-24:00	141.00	153	165.99	106.00	115	124.79	88.00	95.48	104
Public Holidays										

		NOLUTHANDO & EXT. 9			BB ZONDANI			TANTYI		
		2014/15	2015/16	2016/17	2014/15	2015/16	2016/17	2014/15	2015/16	2016/17
Mon-Thur:	08:00-16:30	59.00	64	69.46	53.00	58	62.39	53.00	57.51	62
	16:30-24:00	65.00	71	76.52	59.00	64	69.46	59.00	64.02	69
Fridays	08:00-15:30	59.00	64	69.46	53.00	58	62.39	53.00	57.51	62
	15:30-24:00	65.00	71	76.52	59.00	64	69.46	59.00	64.02	69
Saturdays	08:00-24:00	82.00	89	96.53	77.00	84	90.65	64.00	69.44	75
Sundays &	08:00-24:00	106.00	115	124.79	94.00	102	110.66	94.00	101.99	111
Public Holidays										
		SILVERTOWN			ALICEDALE TOWN HALL			Transri & Kwan		
		2014/15	2015/16	2016/17	2014/15	2015/16	2016/17	2014/15	2015/16	2016/17
Mon-Thur:	08:00-16:30	53.00	58	62.39	59.00	64	69.46	53.00	57.51	62
	16:30-24:00	59.00	64	69.46	65.00	71	76.52	59.00	64.02	69
Fridays	08:00-15:30	53.00	58	62.39	59.00	64	69.46	53.00	57.51	62
	15:30-24:00	59.00	64	69.46	65.00	71	76.52	59.00	64.02	69
Saturdays	08:00-24:00	71.00	77	83.58	82.00	89	96.53	77.00	83.55	91
Sundays &	08:00-24:00	88.00	95	103.60	106.00	115	124.79	94.00	101.99	111
Public Holidays										

		ALFRED DIKE KOTA Hall			FORT BROWN			LUVUYO		
		2014/15	2015/16	2016/17	2014/15	2015/16	2016/17	2014/15	2015/16	2016/17
Mon-Thur:	08:00-16:30	53.00	58	62.39	53.00	58	62.39	53.00	57.51	58
	16:30-24:00	59.00	64	69.46	59.00	64	69.46	59.00	64.02	64
Fridays	08:00-15:30	53.00	58	62.39	53.00	58	62.39	53.00	57.51	58
	15:30-24:00	59.00	64	69.46	59.00	64	69.46	59.00	64.02	64

Saturdays	08:00-24:00	77.00	84	90.65	71.00	77	83.58	71.00	77.04	77
Sundays &	08:00-24:00	94.00	102	110.66	88.00	95	103.60	88.00	95.48	95
Public Holidays										

Hire of hall kitchens		2014/15	2015/16	2016/17
Hire of City hall kitchen without the City Hall		65.00	71	77
Hire of City hall kitchen together with City hall		100.00	109	118
Equipment		2014/15	2015/16	2016/17
Upright piano		147.00	159	173
Large bainmarie		147.00	159	173
Small bainmarie		94.00	102	111
Tables each		12.00	13	14
Chairs each 0 - 100		3.00	3	4
101 - 200 chairs - each		2.00	2	2
More than 200 chairs - each		1.00	1	1

**NOTE**

The tariff for the use of the City Hall Kitchen is for during normal office hours

The tariff for the use of the City Hall Kitchen outside normal office hours will be determined at the time of application

## LIBRARY TARIFFS

<b>Library Fines : Overdue items</b>		<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>
Adult Library (per day per item)		R 1.00	R 1.10	R 1.19
Children"s Library (per day per item)		R 1.00	R 1.10	R 1.19
<b>DVD'S</b>				
Rental		R 8.00	R 8.68	R 9.42
<b>Hall bookings</b>				
Hall - profit making organisations		R 38.00	R 41.23	R 44.73
Hall - non profit making organisations		R 27.00	R 29.30	R 31.79
Use of Video machine (per hour)		R 14.00	R 15.19	R 16.48
Use of urn and cups (per hour)		R 14.00	R 15.19	R 16.48
<b>Photocopies</b>				
A3 black and white		R 1.00	R 1.10	R 1.19
A4 black and white		R 1.00	R 1.10	R 1.19
A3 colour		R 1.00	R 1.10	R 1.19
A4 colour		R 1.00	R 1.10	R 1.19

### **CONDITIONS**

1. Anyone or institution that has arranged with the council to use facilities for free, to bring a written document

**PARKS AND RECREATION DEPT TARIFFS**

<b>Dog Licence Fee</b>	<b>2014/2015</b>		<b>2015/2016</b>		<b>2016/17</b>	
Males		77		83		90.08
Sprayed Bitches		77		83		90.08
Unsprayed Bitches each		153		166		180.16
(Maximum of 2 dogs per household)						
Surcharge on Additional dogs (per dog)		77		83		90.08
<b>Hiking Trail Fees</b>						
Adults (per hiker (minimum of 6)		77		83		90.08
Scholars (per hiker, minimum of 6. To be Accompanied by adult)		41		45		48.51
<b>Pound</b>	<b>Land enclosed</b>	<b>Land not enclosed</b>	<b>Land enclosed</b>	<b>Land not enclosed</b>	<b>Land enclosed</b>	<b>Land not enclosed</b>
<b>Trespassing on cultivated land</b>	<b>2014/2015</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>2016/17</b>
Horses, cattle, pigs (per head)	109.26	123.60863	116	134	125.66	145.52
Goats	80.51	88.291875	85	96	92.59	103.94
Sheep	80.51	88.291875	85	96	92.59	103.94
<b>Trespassing on uncultivated Land</b>	<b>2014/2015</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>2016/17</b>
Horses, cattle, pigs (per Head)Goats and sheep (per head)	46.00	52.975125	49	57	52.91	62.36
	34.50	41.202875	37	45	39.68	48.51
<b>Pound Fees</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>			
Horses, cattle, pigs (per head)	129.49475		141			152.44
Sheep, goats (per head per day)	58.86125		64			69.29
Donkeys	52.975125		57			62.36
Driving Fees, per km	23.5445		26			27.72
<b>Sustenance Fees</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>			
Horses, cattle, pigs (per head per day)	29.430625		32			34.65
Sheep, goats (per head per day)	17.658375		19			20.79
Donkeys (per head per day)	23.5445		26			27.72
<b>Fees for Animals to be separately herded</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>			
Stallions (per head per day)	52.975125		57			62.36
Bulls (per head per day)	52.975125		57			62.36
Boars (per head per day)	29.430625		32			34.65
Sheep,rams,goats or other separated animals (per head per day)	29.430625		32			34.65
Donkeys	35.31675		38			41.58
<b>Dogs: Pound Fees</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>			
<b>Sustenance</b>						
Small Dog	17.658375		19			20.79
Medium Dog	23.5445		26			27.72
Large Dog	29.430625		32			34.65
Euthanasia If requested by owner	105.95025		115			124.73
<b>Nursery</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>			
Palm Fronds, each	5.886125		6			6.93
Lillies, each	2.35445		3			2.77
Trees: Small (bag)	22.00 - 48.00		24.00 - 52.00			26.00 - 57.00
Trees: Medium (bag)	48.00 - 89.00		52.00 - 97.00			57.00 - 105.00
Trees: Large (bag)	76.519625		83			90.06
Shrubs, each	17.658375		19			20.79
Hire of Palms, collected	29.430625		32			34.65
Delivery Fee	117.7225		128			138.59
Hire of Plants in plastic bags, each collected	4.7089		5			5.54
Hire of plants in buckets, each, collected	8.240575		9			9.70
Wood chips per bag	29.430625		32			34.65
Wood chips per bakkie load	329.623		358			388.04

Hire of groundcovers in bags (small)	4.1202875	4		4.85
Groundcovers	9.4178	10		11.09
<b>Transport and Plant</b>	<b>2014/2015</b>	<b>2015/2016</b>		<b>2016/2017</b>
Tip Truck - per hour	335.50913	364		394.97
Tanker - per hour	335.50913	364		394.97
Tractors per hour	194.24213	211		228.67
Pick-Ups - per hour	164.8115	179		194.02
Mowers/chainsaws/weed eaters - per hour	64.747375	70		76.22
Chipper per hour	153.03925	166		180.16
<b>Aerodrome Charges</b>	<b>2014/2015</b>	<b>2015/2016</b>		<b>2016/2017</b>
<b>Landing Fees</b>				
AUW 2000 kg	52.975125	57		62.36
AUW 2001 - 3500kg	82.40575	89		97.01
AUW 3501 - 5000kg	141.267	153		166.30
Thereafter for every additional 5000 kg or part thereof	29.430625	32		34.65
<b>1. New Cemetery Fees</b>	<b>2014/2015</b>	<b>2015/2016</b>		<b>2016/2017</b>
1. The following charges and fees shall be paid in respect of burials within				
A. Administration Fee	329.623	358		388.04
B. For the exclusive right of burial in any Plot the charges will be:				
Single grave 2500 mm x 1500 mm	765.19625	830		900.81
Family grave 2500mm x 2500 mm	1412.67	1533		1663.03
C. Interments - digging and preparation of grave - privatised				
For burial of ashes	105.95025	115		124.73
These charges include restoration of the grave but not the replacement of any monument or kerb.				
D. Exhumations - privatised				
Administration	298.375	324		351.25
<b>2. Old Cemetery</b>	<b>2014/2015</b>	<b>2015/2016</b>		<b>2016/2017</b>
Street and Albany Road.				
A. Administrative Fee:	323.73688	351		381.11
B. For the exclusive right of burial in any Plot - not applicable				
C. Interments: Privatised				
D. Exhumations: Privatised				
Administration Fee	323.73688	351		381.11
<b>3. Lavender Valley Cemetery</b>	<b>2014/2015</b>	<b>2015/2016</b>		<b>2016/2017</b>
The following charges and fees shall be paid In respect of burials in the Lavender Valley Cemetery:				
A. Administration Fee	217.78663	236		256.38
B. Interments: Privatised				
C. Exhumations: Administration Fee				
	323.73688	351		381.11
<b>4. Kings Flats Cemetery:</b>	<b>2014/2015</b>	<b>2015/2016</b>		<b>2016/2017</b>
The following charges and fees shall be paid In respect of burials in the Kings Flats Cemetery:				
A. Administration Fee:	217.78663	236		256.38
B. Interments: Privatised				
C. Exhumations: Administration Fee				
	323.73688	351		381.11
<b>5. Mayfield Cemetery:</b>	<b>2014/2015</b>	<b>2015/2016</b>		<b>2016/2017</b>
A. Administration Fee:	217.78663	236		256.38
For the exclusive right of burial in any Plot, the charge will be:				
B. Single grave	453.23163	492		533.56
Family grave (2 plots)	894.691	971		1053.25
C. Interments: Privatised				
D. Exhumations: Administration Fee				
	323.73688	351		381.11
<b>Columbarium</b>	<b>2014/2015</b>	<b>2015/2016</b>		<b>2016/2017</b>
Undertaken locally				
Niche single	288.42013	313		339.54
Niche double	441.45938	479		519.70
Certificate	70.6335	77		83.15
<b>REMOVAL OF BEES</b>	<b>2014/2015</b>	<b>2015/2016</b>		<b>2016/2017</b>

As per quote, minimum fee of		292.3756		317		PLUS VAT		344.19	PLUS VAT
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### HIRE OF SPORTS FACILITIES

1. That all school events on official sports facilities be permitted free of charge on condition that such events take place during normal Council working hours.

Monday - Thursday 08:00 - 16:30  
Fridays 08:00- 15:30

2. That on Public Holidays the standard tariffs would apply to all users of sports Facilities.

3. That in the event of any school function taking place outside of normal Council Working hours, normal tariffs as per Council estimates would apply.

Hire of Sports Fields	2014/2015	2015/2016	2016/2017
<b>A. Oval</b>			
Deposit for hire of clubhouse	283.71	308	333.99
Hire of Oval clubhouse - meetings	113.01	123	133.04
After hours			
Hire of Oval clubhouse - meetings	98.89	107	116.41
During working hours			
Hire of one field	90.65	98	106.71
Floodlights per hour - one field only	37.67	41	44.35
Caretaker's overtime per hour	68.28	74	80.38
<b>B. Lavender Valley</b>			
Hire of one field	68.28	74	80.38
Caretaker's overtime per hour	68.28	74	80.38
Hire of two (2) temps. Toilets per day	429.69	466	505.84
Deposit on (2) temp. Toilets	982.98	1067	1157.19
<b>C. Fiddler's Green</b>			
<b>(i) Sports Events:</b>			
Deposit for hire of Utility Hall	409.67	444	482.28
Hire of field (per event)	122.43	133	144.13
Hire of Utility Hall	122.43	133	144.13
<b>(ii) In cases of revenue</b>			
<b>Generating organisations/ Events:</b>			
Security deposit	3278.57	3557	3859.62
Hire of facility (per day)	740.47	803	871.71
Electricity Scale6			
Water Consumption			
<b>D. Stanton Field</b>			
Hire of Field	105.95	115	124.73
<b>E. Dlepu Stadium</b>			
	2014/2015	2015/2016	2016/2017
Hire of entire complex	196.60	213	231.44
Hire of one field only	98.89	107	116.41
Hire of clubhouse	98.89	107	116.41
Deposit (for clubhouse)	409.67	444	482.28
Floodlights per hour - one field Vat incl	37.67	41	44.35
Floodlights per hour - two fields Vat incl	72.99	79	85.92
<b>F. Micky Yili</b>			
	2014/2015	2015/2016	2016/2017
Hire of entire complex	196.60	213	231.44
Hire of one field only	98.89	107	116.41
Hire of clubhouse	98.89	107	116.41
Deposit (for clubhouse)	362.59	393	426.84

G. Indoor Sport Centre	2014/2015			2015/2016			2016/2017	
	Tournaments main Hall* max. 8 hrs	Social / Practice per hour	Schols Practice After Hrs per hour	Tournaments main Hall* max 8 hrs	Social / Practice per hour	Schools Practice After Hrs per hour	Social / Practice per hour	Schools Practice After Hrs per hour
Netball	R 36.89	R 34.14	R 16.66	R 40	R 37	R 18	R 40.19	R 19.61
Basketball	R 37.06	R 34.14	R 16.66	R 40	R 37	R 18	R 40.19	R 19.61
Badminton	R 22.38	R 20.01	R 14.13	R 24	R 22	R 15	R 23.56	R 16.63
Volley Ball	R 22.38	R 21.19	R 14.13	R 24	R 23	R 15	R 24.95	R 16.63
Table Tennis	R 22.38	R 21.19	R 14.13	R 24	R 23	R 15	R 24.95	R 16.63
Karate	R 22.38	R 21.19	R 14.13	R 24	R 23	R 15	R 24.95	R 16.63
Boxing	R 37.06	R 34.14	R 20.54	R 40	R 37	R 22	R 40.19	R 24.18
Weight Lifting	R 22.38	R 21.19	R 14.13	R 24	R 23	R 15	R 24.95	R 16.63
Darts	R 22.38	R 21.19	R 14.13	R 24	R 23	R 15	R 24.95	R 16.63

Ballroom	R 37.06	R 34.14	R 20.54	R 40		R 37	R 22		R 40.19	R 24.18
Hand Ball	R 22.38	R 21.19	R 14.13	R 24		R 23	R 15		R 24.95	R 16.63
Aerobics	R 22.38	R 21.19	R 14.13	R 24		R 23	R 15		R 24.95	R 16.63

\* A refundable deposit of R326.00 is payable in respect of all tournaments

\*\* An Annual deposit of R326.00 is payable when hiring the boxing ring for Sparring (refundable at end of season).

Outdoor Facilities		2014/2015		2015/2016		2016/2017
(Per hour)						
Netball		18.84		R 20		R 22.17
Basketball		18.84		R 20		R 22.17
Volleyball		12.95		R 14		R 15.24
Handball		12.95		R 14		R 15.24
Annual Charges for Seasonal Social Users (Opti		2014/2015		2015/2016		2016/2017
(Per annum)						
Netball		1389.13		R 1,507		R 1,635.31
Basketball		1389.13		R 1,507		R 1,635.31
Badminton		1389.13		R 1,507		R 1,635.31
Volleyball		1389.13		R 1,507		R 1,635.31
Table Tennis		1389.13		R 1,507		R 1,635.31
Karate		1389.13		R 1,507		R 1,635.31
Boxing		1389.13		R 1,507		R 1,635.31
Weight Lifting		1389.13		R 1,507		R 1,635.31
Darts		1389.13		R 1,507		R 1,635.31
Ballroom Dance		1389.13		R 1,507		R 1,635.31
Handball		1389.13		R 1,507		R 1,635.31

Aerobics

#### Conditions for the Hire of Indoor Sports Centre

1. All bookings must be done seven (7) days prior to the event
2. All payments must be made at least 48 hours before the commencement of an event
3. If the period for which a facility is hired exceeds the duration, an hourly charge of R33.00 / R34.98 per hour will be levied.
4. Official receipts of payment must be shown to a duly appointed Council official before access is granted.
5. All outstanding moneys must be paid in full before further bookings can be considered.
6. No alcohol will be allowed on the premises.
7. Right of admission is reserved.

## ALICEDALE

New tariffs to be phased in to be uniform throughout Makana Area.

Description	2014/2015	2015/2016	2016/2017
<b>1. Cemetery Fees</b>			
Cost per site - Makana residents	R 113.01	R 123	R 133.04
Cost per site - Non-Makana residents	R 515.62	R 559	R 607.01

### 2. Sewerage & Sanitation (excluding VAT)

As per Grahamstown

### 3. Water Tariffs (VAT excluded)

As per Grahamstown

Description	2014/2015	2015/2016	2016/2017
<b>5. Refuse (VAT excluded)</b>			
Basic charge per month	R 22.96	R 25	R 27.02
Once weekly removal - all	R 34.14	R 37	R 40.19
Availability charge per month - Business	R 68.28	R 74	R 80.38
Availability charge per month - Schools	R 160.10	R 174	R 188.48
Availability charge per month - Spoornet	R 170.70	R 185	R 200.95
Availability charge per month - SA Police	R 170.70	R 185	R 200.95
Availability charge per month - Post Office	R 170.70	R 185	R 200.95
Availability charge per month - Telkom	R 170.70	R 185	R 200.95
Garden refuse removal - per tractor load	R 134.20	R 146	R 157.99
Garden refuse removal - per bakkie load	R 145.98	R 158	R 171.85
<b>6. General Services</b>			
Receipt of fax per A4 page	R 3.30	R 4	R 3.88
Despatch of fax per A4 page	R 12.83	R 14	R 15.11
<b>7. Creche</b>			
Rental per month	R 162.46	R 176	R 191.25
<b>8. Library Fees</b>			
Late return of books - per day or part thereof	R 2.06	R 2	R 2.43

### 9. Pound Fees

As per Grahamstown

### 10. Hire of Sports Facilities

(a) All school events on official sport facilities be permitted free of charge on condition that such events take place during normal Council working hours.

Monday - Thursday	08:00-16:30
Fridays	08:00-15:30

(b) On public holidays, the standard tariffs would apply to all users of sports Facilities.

© In the event of any school functions taking place outside of normal Council working hours, normal tariffs as per Council estimates would apply.

Hire of Sports Fields	2014/2015	2015/2016	2016/2017
Deposit for hire of clubhouse	R 211.90	R 230	R 249.45

## RIEBEECK EAST

New tariffs to be phased in to be uniform throughout Makana Area.

	2014/2015	2015/2016	2016/2017
<b>1. Grazing - per head per month-</b>			
- Large stock usage per household p/month	R 23.54	R 25.55	R 27.72
- Small stock usage per household p/month	23.54	R 25.55	R 27.72
<b>2. Dip - per head per dip excl. VAT (in the case of Council purchasing dip)</b>	8.83	R 9.58	R 10.39
<b>3. Refuse removal - per month excl. VAT</b>	R 19.77	R 21.45	R 23.27
<b>4. Water - consumption per kilolitre excl. VAT</b>	R 4.03	R 4.37	R 4.74
Water meter reading fee - per month			
Water availability - per annum excl. VAT	R 57.35	R 62.23	R 67.52
<b>5. Dog Tax</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>
Males - each	R 48	R 52.37	R 56.82
Sprayed bitches - each	R 48	R 52.37	R 56.82
Unsprayed bitches - each	R 89	R 97.07	R 105.33
Maximum of 2 dogs per household.			
Any household wanting additional dogs will require written permission from the Municipality.			
Surcharge on additional dogs, each	R 62.39	R 67.70	R 73.45
<b>6. Cemetery Fees</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>
Cost per site - Makana residents	R 113	R 122.62	R 133.04
Cost per site - Non-Makana residents	R 513	R 556.90	R 604.23
<b>7. Hire of Sports Facilities</b>			
(a) All school events on official sports facilities to be permitted free of charge on condition that such events take place during normal Council working hours.			
Monday -0 Thursday		08:00 - 16:30	
Fridays		08:00 - 15:30	
(b) On public holidays the standard tariff would apply to all users of Sports facilities.			
© In the event of any school functions taking place outside of normal Council working hours, normal tariffs as per Council estimates would apply.			
<b>Hire of Sports Fields</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>
Deposit for hire of clubhouse	200.13	R 217.14	R 235.60
Hire of clubhouse - meetings after Hours	70.63	R 76.64	R 83.15
Hire of clubhouse - during working Hours	52.98	R 57.48	R 62.36
Hire of one field	70.63	R 76.64	R 83.15
Floodlights per hour per field (excl VAT)	35.32	R 38.32	R 41.58
Caretaker's overtime per hour	58.86	R 63.86	R 69.29

Hire of clubhouse - meetings after hours	R 76.52	R 83	R 90.08
Hire of clubhouse - during working hours	R 55.33	R 60	R 65.14
Hire of one field	R 70.63	R 77	R 83.15
Floodlights per hour per field excl. VAT	R 35.32	R 38	R 41.58
Caretaker's overtime per hour	R 49.44	R 54	R 58.21
<b>11. Dog Tax - per annum</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>
Males , each	R 48.85	R 53	R 57.51
Sprayed bitches, each	R 48.85	R 53	R 57.51
Unsprayed bitches, each	R 90.65	R 98	R 106.71
Maximum of two (2) dogs per household.			
Any household wanting additional dogs will require written permission from the Municipality.			
Surcharge on additional dogs, each	R 57.68	R 63	R 67.91
<b>*12 Commonage</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>
Grazing fees: large stock usage per household per month	R 23.54	R 26	R 27.72
Grazing fees: small stock usage per household	R 23.54	R 26	R 27.72

**\*N.B. To apply to Grahamstown and Riebeeck East**