

EXTRACTS FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING HELD ON 22 FEBRUARY 2017

TO: EM MM DCSS CFO DIES DPSC DLED&P SMEM MME MSPU PMU MSR ALL FILE

The following resolution adopted by the Special Council meeting is passed to you for:

ATTENTION REPORT INFORMATION

SC 6.1

2016/17 ADJUSTMENT BUDGET


CONSIDERED:

Report dated 22 February 2017 from the Executive Mayor.

The Council **RESOLVED:**

- a) THAT the adjustment budget for the 2016/17 financial year be APPROVED.
- b) THAT savings identified from operating budget be utilized to maximize maintenance expenditure to address service delivery issues.
- c) THAT provision for long outstanding debt be availed to minimize fruitless and wasteful expenditure.
- d) THAT the Service Delivery and Budget Implementation Plan (SDBIP) be adjusted accordingly inclusive of performance measurement.

CHAIR: FAME	MAN: SCM	✓	MAN: WATER	MAN: PARKS	MAN: CS/FLEET
CHAIR: SD	MAN: FIN (REV)	✓	DD: PLANNING	MAN: ENVIRON	MAN: LEGAL
CHAIR: ID	MAN: BUDGET	✓	MAN: ESTATES	MAN: TRAFFIC	MCO
CHAIR: TCI	DD: INFRAS		SAO: HOUSING	MAN: FIRE	R/EAST
CHAIR: LEDP	OM: INFRAS		MAN: SMME	MAN: ADMIN	ALICEDALE
SPEAKER	ELEC ENG		MAN: TOUR	MAN: HR	
MAN: SPEAKER	DD: TECH		MAN: AGRI	MAN: ICT	
DD: FIN (EXP)	✓ MAN: ROADS		MAN: LIBRARY	MAN: IDP/PMS	

  
MUNICIPAL MANAGER

23/02/2017  
DATE